

**Reuse Fund Budget
Fiscal Year 2024-25**

	<u>FY 2023-24 Adopted Budget</u>	<u>Projected FY 2023-24 EOY Actuals</u>	<u>Proposed FY 2024-25 Budget</u>
<u>Revenues</u>			
Reuse Program Income	\$1,127,511	\$1,127,511	\$1,127,511
Total Revenues	\$1,127,511	\$1,127,511	\$1,127,511
<u>Expenses</u>			
Reuse and Cleanup Program Expense	\$1,127,511	\$1,127,511	\$1,127,511
Total Expenses	\$1,127,511	\$1,127,511	\$1,127,511
Excess Revenue Over (Under) Expenditures	\$ -	\$ -	\$ -